

Fiscal Note

State of Alaska
2022 Legislative Session

| | |
|---------------------|-----------|
| Bill Version: | HB 272 |
| Fiscal Note Number: | 2 |
| (H) Publish Date: | 2/28/2022 |

Identifier: HB272-EED-PEF-1-17-22
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: STORY
Requester: House Education

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2023 Appropriation Requested | Included in Governor's FY2023 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|-----------------|-----------------|-----------------|-----------------|
| OPERATING EXPENDITURES | FY 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | 57,142.1 | | 71,235.4 | 71,235.4 | 71,235.4 | 71,235.4 | 71,235.4 |
| Miscellaneous | | | | | | | |
| Total Operating | 57,142.1 | 0.0 | 71,235.4 | 71,235.4 | 71,235.4 | 71,235.4 | 71,235.4 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|-----------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1004 Gen Fund (UGF) | 57,142.1 | | 71,235.4 | 71,235.4 | 71,235.4 | 71,235.4 | 71,235.4 |
| Total | 57,142.1 | 0.0 | 71,235.4 | 71,235.4 | 71,235.4 | 71,235.4 | 71,235.4 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division: Finance and Support Services
Approved By: Lacey Sanders, Administrative Services Director
Agency: Department of Education & Early Development

Phone: (907)465-2875
Date: 01/17/2022
Date: 01/22/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill provides an increase to the base student allocation (BSA) over two fiscal years by amending AS 14.17.470, which is currently set at \$5,930.

Effective July 1, 2022 (FY2023), the BSA would increase by \$223 from \$5,930 to \$6,153. The increase to projected state aid entitlement is \$57,142,076.

Effective July 1, 2023 (FY2024), the BSA would increase by \$55 from \$6,153 to \$6,208. The increase to projected state aid entitlement is \$14,093,337.

The cumulative increase to projected state aid entitlement is \$71,235,413.

Page 3 of this fiscal note provides the projected funding breakdown by school district for each BSA increase.

Department of Education & Early Development

Prepared by School Finance

Prepared 1/17/2022

HB 272: BSA Increase

| School District | FY2023 Projected TOTAL STATE ENTITLEMENT | FY2023 BSA Increase from \$5,930 to \$6,153 | Difference | FY2024 BSA Increase from \$6,153 to \$6,208 | Difference |
|---------------------------|--|---|----------------------|---|----------------------|
| Alaska Gateway | \$ 8,751,667 | \$ 9,091,820 | \$ 340,153 | \$ 9,175,714 | \$ 83,894 |
| Aleutian Region | 1,332,912 | 1,383,319 | 50,407 | 1,395,751 | 12,432 |
| Aleutians East Borough | 3,981,065 | 4,174,827 | 193,762 | 4,222,616 | 47,789 |
| Anchorage | 314,398,790 | 330,631,939 | 16,233,149 | 334,635,630 | 4,003,691 |
| Annette Island | 3,628,343 | 3,856,695 | 228,352 | 3,913,015 | 56,320 |
| Bering Strait | 30,800,589 | 32,386,217 | 1,585,628 | 32,777,292 | 391,075 |
| Bristol Bay Borough | 896,798 | 962,036 | 65,238 | 978,126 | 16,090 |
| Chatham | 3,337,723 | 3,470,415 | 132,692 | 3,503,141 | 32,726 |
| Chugach | 4,692,479 | 4,871,135 | 178,656 | 4,915,198 | 44,063 |
| Copper River | 6,823,276 | 7,091,170 | 267,894 | 7,157,243 | 66,073 |
| Cordova | 4,144,356 | 4,336,591 | 192,235 | 4,384,003 | 47,412 |
| Craig | 5,694,789 | 5,932,213 | 237,424 | 5,990,770 | 58,557 |
| Delta/Greely | 10,595,870 | 11,002,150 | 406,280 | 11,102,353 | 100,203 |
| Denali Borough | 7,133,060 | 7,440,427 | 307,367 | 7,516,236 | 75,809 |
| Dillingham | 5,851,981 | 6,105,082 | 253,101 | 6,167,506 | 62,424 |
| Fairbanks N. Star Borough | 99,522,369 | 104,824,450 | 5,302,081 | 106,132,138 | 1,307,688 |
| Galena | 32,763,110 | 33,997,150 | 1,234,040 | 34,301,509 | 304,359 |
| Haines Borough | 2,530,508 | 2,667,637 | 137,129 | 2,701,458 | 33,821 |
| Hoonah | 2,484,391 | 2,585,658 | 101,267 | 2,610,634 | 24,976 |
| Hydaburg | 1,778,028 | 1,846,206 | 68,178 | 1,863,021 | 16,815 |
| Iditarod Area | 5,763,697 | 5,998,482 | 234,785 | 6,056,389 | 57,907 |
| Juneau Borough | 32,953,875 | 34,798,738 | 1,844,863 | 35,253,749 | 455,011 |
| Kake | 2,233,134 | 2,327,913 | 94,779 | 2,351,289 | 23,376 |
| Kashunamiut | 4,474,950 | 4,716,172 | 241,222 | 4,775,666 | 59,494 |
| Kenai Peninsula Borough | 73,868,158 | 77,722,626 | 3,854,468 | 78,673,280 | 950,654 |
| Ketchikan Gateway Borough | 25,755,407 | 26,920,816 | 1,165,409 | 27,208,248 | 287,432 |
| Klawock | 1,759,889 | 1,850,208 | 90,319 | 1,872,484 | 22,276 |
| Kodiak Island Borough | 25,727,035 | 26,917,017 | 1,189,982 | 27,210,510 | 293,493 |
| Kuspuk | 6,976,761 | 7,324,621 | 347,860 | 7,410,416 | 85,795 |
| Lake & Peninsula Borough | 9,040,554 | 9,401,622 | 361,068 | 9,490,675 | 89,053 |
| Lower Kuskokwim | 61,510,954 | 64,415,774 | 2,904,820 | 65,132,210 | 716,436 |
| Lower Yukon | 32,902,651 | 34,509,736 | 1,607,085 | 34,906,102 | 396,366 |
| Mat-Su Borough | 169,508,196 | 177,222,275 | 7,714,079 | 179,124,850 | 1,902,575 |
| Nenana | 10,436,818 | 10,831,340 | 394,522 | 10,928,644 | 97,304 |
| Nome | 8,673,328 | 9,045,882 | 372,554 | 9,137,768 | 91,886 |
| North Slope Borough | 19,073,095 | 20,474,752 | 1,401,657 | 20,820,453 | 345,701 |
| Northwest Arctic Borough | 37,478,114 | 38,974,381 | 1,496,267 | 39,343,416 | 369,035 |
| Pelican | 459,461 | 478,247 | 18,786 | 482,880 | 4,633 |
| Petersburg | 5,596,923 | 5,860,014 | 263,091 | 5,924,902 | 64,888 |
| Pribilof | 973,694 | 1,028,893 | 55,199 | 1,042,507 | 13,614 |
| Saint Mary's | 3,863,824 | 4,011,809 | 147,985 | 4,048,308 | 36,499 |
| Sitka Borough | 10,978,127 | 11,557,485 | 579,358 | 11,700,376 | 142,891 |
| Skagway | 1,235,329 | 1,318,668 | 83,339 | 1,339,223 | 20,555 |
| Southeast Island | 4,689,669 | 4,865,552 | 175,883 | 4,908,931 | 43,379 |
| Southwest Region | 10,642,077 | 11,173,973 | 531,896 | 11,305,157 | 131,184 |
| Tanana | 752,892 | 782,577 | 29,685 | 789,899 | 7,322 |
| Unalaska | 3,862,310 | 4,092,702 | 230,392 | 4,149,525 | 56,823 |
| Valdez | 4,856,667 | 5,191,171 | 334,504 | 5,273,672 | 82,501 |
| Wrangell | 3,067,737 | 3,210,601 | 142,864 | 3,245,837 | 35,236 |
| Yakutat | 1,193,079 | 1,246,166 | 53,087 | 1,259,259 | 13,093 |
| Yukon Flats | 4,881,576 | 5,112,961 | 231,385 | 5,170,029 | 57,068 |
| Yukon/Koyukuk | 22,785,903 | 23,677,502 | 891,599 | 23,897,403 | 219,901 |
| Yupit | 6,786,477 | 7,166,699 | 380,222 | 7,260,475 | 93,776 |
| Mt. Edgecumbe High School | 3,419,941 | 3,581,970 | 162,029 | 3,621,933 | 39,963 |
| TOTAL | \$ 1,169,324,406 | \$ 1,226,466,482 | \$ 57,142,076 | \$ 1,240,559,819 | \$ 14,093,337 |